

2017 ASC Proposed Budget

Missions		\$ 26,030.00	38%
	Cru Staff Support	\$ 15,480.00	
	Imago Dei	\$ 4,600.00	
	International Missions	\$ 4,550.00	
	Cru Events	\$ 1,400.00	
Rent		\$ 9,300.00	\$ 9,300.00 14%
Internal Ministries		\$ 9,134.00	13%
	Benevolence	\$ 2,640.00	
	Fellowship Meals	\$ 2,500.00	
	Worship Supplies	\$ 1,224.00	
	Woman's Ministry	\$ 800.00	
	Children's Ministry	\$ 800.00	
	Men's Ministry	\$ 600.00	
	Youth Ministry	\$ 570.00	
Staff Expense		\$ 7,020.00	10%
	Lead Pastor	\$ 6,120.00	
	Support Staff	\$ 900.00	
	Youth Leader	\$ -	
Future Planning & Savings		\$ 4,160.00	6%
	Future Location	\$ 2,500.00	
	Church Plant Fund	\$ 1,660.00	
Office Supplies / Payroll Expense / Processing		\$ 2,700.00	4%
	Online Donation Processing	\$ 1,000.00	
	CCCB Software	\$ 900.00	
	Payroll Expense	\$ 650.00	
	Office Supplies	\$ 150.00	
Other		\$ 9,350.00	14%
	Insurance	\$ 2,300.00	
	Marriage Ministry	\$ 2,300.00	
	Fair Share and Other Expenses	\$ 1,800.00	
	Transportation Expense	\$ 1,200.00	
	Marketing & Signage	\$ 650.00	
	Discretionary Pastor Fund	\$ 600.00	
	Book Study Fund	\$ 500.00	
Total		\$ 67,694.00	