## 2018 ASC Budget

Missions			\$ 24,680	37%
Cru Staff Support	\$	15,480		
International Missions	\$	4,000		
Imago Dei	\$	3,800		
Cru Events	\$	1,400		
Rent	\$	9,600	\$ 9,600	14%
Internal Ministries			\$ 5,700	9%
Fellowship Meals	\$	1,500		
Benevolence	\$	1,200		
Worship Supplies	\$	750		
Woman's Ministry	\$	750		
Men's Minstry	\$	750		
Children & Youth Ministry	\$	750		
Staff Expense			\$ 7,050	11%
Lead Pastor	\$	6,750		
Support Staff	\$	300		
Youth Leader	\$	-		
Future Planning & Savings			\$ 7,660	11%
Future Planning & Savings  Future Location	\$	6,000	\$ 7,660	11%
	\$ \$	6,000 1,660	7,660	11%
Future Location	\$		\$ 7,660 4,650	7%
Future Location Church Plant Fund	\$ ing			
Future Location Church Plant Fund Office Supplies / Payroll Expense / Process	\$ ing \$	1,660		
Future Location Church Plant Fund Office Supplies / Payroll Expense / Process Payroll Expense Online Donation Processing CCCB Software	; ing \$ \$	1,660 2,500		
Future Location Church Plant Fund Office Supplies / Payroll Expense / Process Payroll Expense Online Donation Processing	; ing \$ \$	1,660 2,500 1,000		
Future Location Church Plant Fund Office Supplies / Payroll Expense / Process Payroll Expense Online Donation Processing CCCB Software Office Supplies Other	\$ ing \$ \$ \$ \$ \$	2,500 1,000 900		
Future Location Church Plant Fund Office Supplies / Payroll Expense / Process Payroll Expense Online Donation Processing CCCB Software Office Supplies Other Insurance	\$ ing \$ \$ \$ \$ \$ \$	2,500 1,000 900	\$ 4,650	7%
Future Location Church Plant Fund Office Supplies / Payroll Expense / Process Payroll Expense Online Donation Processing CCCB Software Office Supplies Other	\$ ing \$ \$ \$ \$ \$ \$	2,500 1,000 900 250	\$ 4,650	7%
Future Location Church Plant Fund Office Supplies / Payroll Expense / Process Payroll Expense Online Donation Processing CCCB Software Office Supplies Other Insurance	ing	2,500 1,000 900 250 2,300	\$ 4,650	7%
Future Location Church Plant Fund Office Supplies / Payroll Expense / Process Payroll Expense Online Donation Processing CCCB Software Office Supplies Other Insurance Fair Share and Other Expenses	ing	2,500 1,000 900 250 2,300 1,800	\$ 4,650	7%
Future Location Church Plant Fund Office Supplies / Payroll Expense / Process Payroll Expense Online Donation Processing CCCB Software Office Supplies Other Insurance Fair Share and Other Expenses Marriage Ministry	ing	2,500 1,000 900 250 2,300 1,800 1,500	\$ 4,650	7%
Future Location Church Plant Fund Office Supplies / Payroll Expense / Process Payroll Expense Online Donation Processing CCCB Software Office Supplies Other Insurance Fair Share and Other Expenses Marriage Ministry Marketing & Signage	ing	2,500 1,000 900 250 2,300 1,800 1,500 650	\$ 4,650	7%
Future Location Church Plant Fund Office Supplies / Payroll Expense / Process Payroll Expense Online Donation Processing CCCB Software Office Supplies Other Insurance Fair Share and Other Expenses Marriage Ministry Marketing & Signage Discretionary Pastor Fund	ing	2,500 1,000 900 250 2,300 1,800 1,500 650 600	\$ 4,650	7%