

2018 ASC Budget

Missions			\$	24,680	37%
	Cru Staff Support	\$	15,480		
	International Missions	\$	4,000		
	Imago Dei	\$	3,800		
	Cru Events	\$	1,400		
Rent		\$	9,600	\$ 9,600	14%
Internal Ministries			\$	5,700	9%
	Fellowship Meals	\$	1,500		
	Benevolence	\$	1,200		
	Worship Supplies	\$	750		
	Woman's Ministry	\$	750		
	Men's Ministry	\$	750		
	Children & Youth Ministry	\$	750		
Staff Expense			\$	7,050	11%
	Lead Pastor	\$	6,750		
	Support Staff	\$	300		
	Youth Leader	\$	-		
Future Planning & Savings			\$	7,660	11%
	Future Location	\$	6,000		
	Church Plant Fund	\$	1,660		
Office Supplies / Payroll Expense / Processing			\$	4,650	7%
	Payroll Expense	\$	2,500		
	Online Donation Processing	\$	1,000		
	CCCB Software	\$	900		
	Office Supplies	\$	250		
Other			\$	7,350	11%
	Insurance	\$	2,300		
	Fair Share and Other Expenses	\$	1,800		
	Marriage Ministry	\$	1,500		
	Marketing & Signage	\$	650		
	Discretionary Pastor Fund	\$	600		
	Book Study Fund	\$	500		
	Transportation Expense	\$	500		
Total			\$	66,690	