

Alamo Stone Church
2018-2019 Budget Comparison



Income	Thru 9/30/2018	2019
Tithes & Offerings	\$ 44,636.36	
Ministry Administration Fee	\$ 1,097.49	
Interest Earned	\$ 741.29	
To Designated Ministry	\$ 18,441.00	
Total Income	\$ 64,916.14	\$ -

Operating Budget

Ministry	Point(s) of Contact	2018 Annual Expense Budget	Actuals through 9/30/2018	2019 Annual Expense Budget	Amount of Change
Administration	Ramsey Devereaux Jason Edwards	\$ 7,750	\$ 6,104.16	\$ 13,897	\$ 6,147
Future ASC Location	Wes Flynn	\$ 6,000	\$ 4,500.00	Moved to Capital Budget	
Bus	Dave Borski	\$ 1,675	\$ -	\$ -	\$ (1,675)
Benevolence	Ramsey Devereaux	\$ 1,200	\$ 109.53	\$ 1,340	\$ 140
Children's Ministry	Karina Rodriguez	\$ 750	\$ 60.84	\$ 250	\$ (500)
Fellowship	Jennifer Garrett	\$ 1,500	\$ 529.63	\$ 1,500	\$ -
Leadership Development	Jody Cronenberger	\$ -	\$ 800.00	\$ 718	\$ 718
Marriage Ministry	Jody Cronenberger	\$ 1,500	\$ -	\$ 1,701	\$ 201
Men's Ministry	Wes Flynn	\$ 750	\$ 520.96	\$ 1,000	\$ 250
Women's Ministry	Karina Rodriguez	\$ 750	\$ 564.22	\$ 1,000	\$ 250
Worship Ministry	Ramsey Devereaux Kevin Rodriguez	\$ 10,350	\$ 7,308.42	\$ 10,798	\$ 448
Youth Ministry	?	\$ -	\$ -	\$ 4,764	\$ 4,764
Cru - Events	James Ward	\$ 1,400	\$ 1,669.58	\$ 1,750	\$ 350
Cru - Staff Support	Dave Borski	\$ 15,480	\$ 11,810.00	\$ 11,040	\$ (4,440)
Carpenter's Call	Jody Cronenberger	\$ -	\$ 79.75	\$ 500	\$ 500
ECCA Church Planting Fund	Wes Flynn	\$ 1,660	\$ 1,240.00	Moved to Capital Budget	
Local Missions	Dave Borski	\$ -	\$ 1,800.00	\$ -	\$ -
Imago Dei	Dave Borski	\$ 3,800	\$ 4,289.30	\$ 6,000	\$ 2,200
Church Mission Trip	Dave Borski	\$ 4,000	\$ 15,760.27	\$ 2,000	\$ 2,000
International Missions	Dave Borski	\$ -	\$ 1,100.00	\$ 2,000	\$ (2,000)
Lead Pastor	Wes Flynn	\$ 7,950	\$ 5,951.45	\$ 10,340	\$ 2,390
Support Staff	Ramsey Devereaux	\$ 300	\$ 613.77	Included in Administration	
Totals		\$ 66,815	\$ 64,811.88	\$ 70,598	\$ 11,743

Capital Budget

Ministry	Point(s) of Contact	2018 Annual Expense Budget	Actuals through 9/30/2018	2019 Annual Expense Budget	Amount of Change
Audio Visual Equipment		\$ -	\$ -	\$ -	\$ -
Computer Equipment		\$ -	\$ -	\$ -	\$ -
Musical Instruments		\$ -	\$ -	\$ -	\$ -
Future ASC Location	Wes Flynn	\$ 6,000	\$ 4,500.00	\$ 6,000	\$ -
ECCA Church Planting Fund	Wes Flynn	\$ 1,660	\$ 1,240.00	\$ 1,680	\$ 20
					\$ -
Totals		\$ 7,660	\$ 5,740.00	\$ 7,680	\$ 20